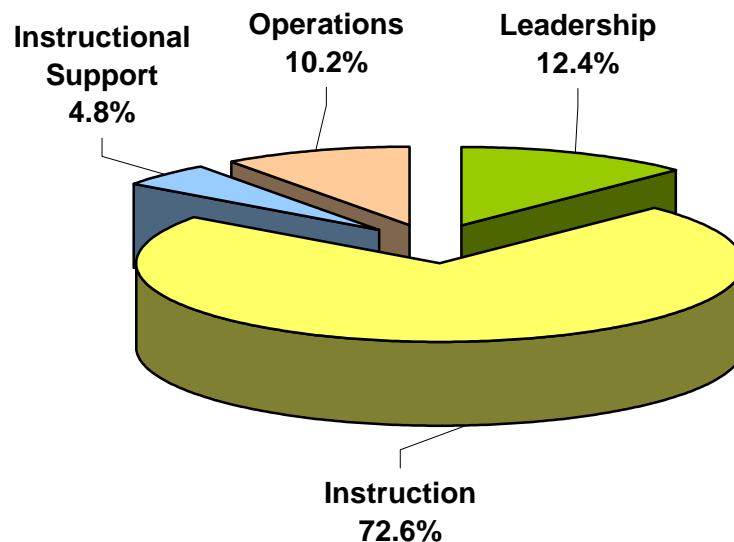
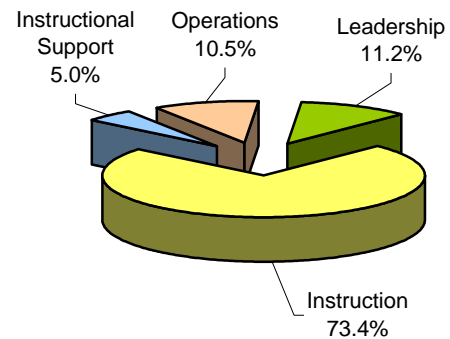


**#1 Operating Expenditures
By Four Major Functions
(Excludes Other Commitments)
July 1999 - June 2000**



**July 1998 - June 1999
(Previous Year)**



Enrollment (ADM): 193	Amount	Per Pupil	%-To-Operating Expenditures
Instruction	\$1,677,546	\$8,692	72.6%
Instructional Support	\$110,751	\$574	4.8%
Operations	\$236,006	\$1,223	10.2%
Leadership	\$286,445	\$1,484	12.4%
School Operating Expenditures	\$2,310,748	\$11,973	100.0%